

Preliminary Federal Stimulus (ARRA) Allocations to IOWA

Analyzed and sorted by Appropriations Subcommittee
prepared by the LSA Fiscal Services Division 3/27/2009

Summary

Approp Subcommittee	LSA Fiscal Staff	Purpose	FFIS Allocation \$ amount as of 02/23/09	March 3, 2009, as identified in detail spreadsheet	Page #
Admin Reg	Joe Brandstatter	Byrne/JAG	\$ 19,205,000	\$ 18,702,718	1
	Joe Brandstatter	Community Services BG	10,822,000	10,822,000	2
	Joe Brandstatter	LIHEAP	0	0	2
	Joe Brandstatter	Weatherization	82,792,000	82,792,000	3
Agric./Natural Resources	Deb Kozel	Commodity Assistance/ TEFAP	776,000	992,794	4
	Deb Kozel	Clean Water State Revolving Fund	53,452,000	53,452,000	4
	Deb Kozel	Drinking Water State Revolving Fund	24,293,000	24,293,000	5
	Deb Kozel	Diesel Emission Grants - Competitive		1,700,000 DNR Est	6
	Deb Kozel	Leaking Underground Storage Tank		2,200,000 DNR Est	6
	Deb Kozel	Various federal programs will receive additional \$. Iowa's		unknown	7
	Deb Kozel	share is unknown at this time.			
Economic Development	Ron Robinson	Public Housing Capital Fund	7,654,000	7,654,000	13
	Ron Robinson	HOME	18,965,000	18,965,000	14
	Ron Robinson	Homelessness Prevention	16,816,000	16,816,000	16
	Ron Robinson	UI State Admin Grants	5,148,000	5,148,000	18
	Ron Robinson	Employment Service	3,860,000	3,860,000	18
	Ron Robinson	Community Service for Older Americans	1,550,000	1,550,000	18
	Ron Robinson	WIA-Adult	1,571,000	1,571,000	19
	Ron Robinson	WIA-Youth	5,224,000	5,224,000	20
	Ron Robinson	Dislocated Workers	6,306,000	6,306,000	21
	Ron Robinson	Emergency Food & Shelter	639,000	639,000	21
	Ron Robinson	CDBG Entitlement	4,022,000	4,022,000	22
	Ron Robinson	CDBG Non--Entitlement	7,161,000	7,161,000	23
	Ron/Deb/Joe	State Energy Program	44,209,000	44,209,000	23
Education	Shawn Snyder	Fiscal Stabilization			
	Shawn Snyder/Dwayne Ferguson	Education	386,374,000	386,374,000	25
	Shawn Snyder/Doug Wulf	General Purpose (Flex Fund)	85,966,000	85,966,000	25
	Shawn Snyder	Title I			
	Shawn Snyder	Grants to LEAs	51,639,000	51,639,000	28
	Shawn Snyder	School Improvement	15,688,000	15,688,000	29
	Shawn Snyder	Special Education			
	Shawn Snyder	Part B	122,095,000	122,095,000	29
Shawn Snyder	Part B Preschool	4,141,000	4,141,000	29	

Preliminary Federal Stimulus (ARRA) Allocations to IOWA

Analyzed and sorted by Appropriations Subcommittee
prepared by the LSA Fiscal Services Division 3/27/2009

Summary

Approp Subcommittee	LSA Fiscal Staff	Purpose	FFIS Allocation \$ amount as of 02/23/09	March 3, 2009, as identified in detail spreadsheet	Page #
Education	Robin Madison	Part C	3,871,000	3,871,000	29
	Robin Madison	Head Start	5,588,000	5,588,000	29
	Robin Madison	Voc. Rehab.	5,716,000	5,716,000	30
	Robin Madison	Independent Living	243,000	243,000	30
	Robin Madison	Services for Older Blind Individuals		379,000	30
	Shawn Snyder	Ed. Tech.	3,376,000	3,376,000	30
	Shawn Snyder	Ed for Homeless	294,000	294,000	30
	Robin Madison	School Lunch Equipment	1,169,000	1,169,000	31
	Dwayne Ferguson	Work Study	2,788,000	2,788,000	31
	Dwayne Ferguson	Pell Grants		110,000,000 Est	31
	Health & Human Services	Jess Benson	Medicaid (2009)	186,223,000	119,200,000
Jess Benson		Medicaid (2010-2011)	327,012,000	240,000,000	32-33
Jess Benson		(DSH)	964,000	0	34
Jess Benson		Child Support Enforcement	9,300,000	9,300,000	34
Jess Benson		Supplemental Nutrition Program Administration	2,700,000	2,300,000	35
Jess Benson		Supplemental Nutrition Program	161,000,000	93,500,000	35
Jess Benson		Elderly Nutrition	441,000	441,000	35
Deborah Helsen		Preventive Health BG including Immunization	3,720,000	3,720,000	36
Deborah Helsen		Foster Care/Adopt. Asst.	8,955,000	8,955,000	36
Deborah Helsen		Child Care Development Block Grant	18,120,000	18,120,000	37
Justice System	Beth Lenstra	Crime Victims Assistance	700,000	700,000	39
	Beth Lenstra	Crime Victims Compensation	513,000	513,000	40
	Jen Acton	Internet Crimes Against Children	1,050,000	1,050,000	40
	Beth Lenstra	Violence Against Women	2,412,000	2,412,000	41
	Jen Acton	Var. Competitive Grant Programs for Public Safety/Law Enf		unknown	41
Trans & Infra	Mary Beth Mellick & Marcia Tannian	Highways & Bridges	358,162,000	358,162,000	44
	Mary Beth Mellick & Marcia Tannian	Transit Capital Grants	36,484,000	36,484,000	45
	Mary Beth Mellick & Marcia Tannian	Rail Modernization (Fixed Guideway) - competitive grants	0	unknown	45
	Mary Beth Mellick & Marcia Tannian	Aviation Competitive Grants		unknown	46
TOTAL			<u>\$ 2,121,169,000</u>	<u>\$ 2,012,263,512</u>	

DETAIL
**Federal Stimulus Dollar Allocations to Iowa under the American Recovery
and Reinvestment Act of 2009**
analyzed and sorted by Appropriations Subcommittee

Admin/Reg Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
Byrne/JAG	Joe	<p>The Byrne/JAG formula grant is awarded by the U.S. Department of Justice (USDOJ).</p> <p>The Governor's Office of Drug Control Policy (ODCP) is the designated recipient of the funds.</p> <p>Other agencies that typically apply for Byrne/JAG funding through ODCP include: the Departments of Justice, Public Safety, Corrections, Public Health, and Human Services, and local governments.</p> <p>In addition, faith-based and non-profit organizations can apply in conjunction with a governmental agency.</p>	<p>The Byrne/JAG formula grant is awarded by USDOJ to a State Administrative Agency (SAA) designated by the Governor (ODCP) for pass-through grants to programs in seven purpose areas: law enforcement; prosecution and court; prevention and education; corrections and community corrections; drug treatment and enforcement; planning, evaluation; and technology improvement; and crime victim and witness programs (other than compensation). Except for the prevention area, programs must have a criminal justice nexus.</p> <p>ODCP uses a competitive process to award grants that address priorities set forth in Iowa's Drug Control Strategy.</p>	<p>Yes, the bulk of funding has traditionally gone to local agencies through grant application process.</p> <p>Initial information indicated that the funds are available until Sept. 30, 2010. However, more recent guidance indicates funds may be available through Sept. 2013. Final federal guidance is forthcoming. USDOJ has until April 17 to submit its spending plan to Congress.</p> <p>Except as noted, regular Byrne/JAG formula grant guidance will apply, and ODCP will award grants using its regular competitive process for SFY 2010.</p> <p>No federal administrative overhead costs are</p>	<p>Formula grants to states and local law enforcement agencies split 60/40 between state and local recipients.</p> <p>The ODCP is accelerating this year's Byrne/JAG application and review process, in anticipation of yet uncertain stimulus fast-track guidance from USDOJ. The timeline is subject to change, pending final federal guidance.</p> <p>ODCP requires a 25.0% cash match (unless stimulus hardship is demonstrated) and limits non drug task force recipients to 48 months of grant</p>	<p>Iowa's total Byrne/JAG Stimulus award at \$18.7 million of which \$11.8 million would go to ODCP for competitive grants and \$6.9 million to local agencies.</p>	<p>Regular Byrne/JAG program guidance from USDOJ applies, ODCP is following its regular grant-making process, and Byrne/JAG is already included in Iowa's Federal Block Grant Appropriation Bill.</p>	<p>Traditionally, the bulk of this funding has flowed to local agencies, either directly or as pass through grants.</p> <p>If State agencies apply for and receive competitive grant funding it may increase funding available for certain programs or be used to offset increased State support. However, this funding is available on a short-term basis and the potential for future funding shifts (request to replace federal funds with State funds) and the impact on program continuation should be considered.</p> <p>Byrne/JAG funding to ODCP went from \$2.9 million in FFY 2007 to \$1.1 million in FFY 2008, or a 62% reduction. The State appropriated \$1.4 million in</p>

Admin/Reg Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
				allowed. The ODCP is allowed to use up to 10.0% for administrative costs.	funding.			FY 2008 and \$1.7 million in FY 2009 to offset this reduction in federal funding.
Community Services Block Grant	Joe	The federal funds are administered by the U.S. Department of Health and Human Services. The State agency receiving the funds is the Department of Human Rights via the Division of Community Action Agencies	The funds provide a range of services and activities to assist the needs of low-income individuals including the homeless, migrants and the elderly.	States are required to reserve 1% for benefit coordination services and are permitted to increase eligibility ceiling from 125% to 200% FPL.	Formula Grant Funding will be given to Community Action Agencies across the State based on an already established population formula. The Department of Human Rights will monitor proposed plans and outcome.	\$10,822,000	No	Recipients shall give priority to capital projects that can award contracts based on bids within 120 days from when funds become available to them. The Department of Housing and Urban Development (HUD) may waive most statutory or regulatory provisions necessary to move the funds quickly except those for fair housing, non discrimination, labor standards and the environment.
LIHEAP	Joe	Department of Human Rights	To assist with rising energy costs. Conference did not include any federal funding.		Formula Grant	\$0		
Weatherization	Joe	The federal funds are administered by the U.S. Department of Energy.	The Weatherization Assistance Program is a federal grant program established to help reduce	The bill would raise the eligibility income threshold from 150% the poverty rate to	Formula Grant Funding will be given to Community Action	\$82,792,000	No	

Admin/Reg Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
		The State agency receiving the funds is the Department of Human Rights via the Division of Community Action Agencies.	the heating and cooling costs for low income persons, particularly the elderly, disabled, and children, by improving the energy efficiency of their homes.	200% and increase the limit on the amount of assistance from \$2,500 to \$6,500.	Agencies across the State and Polk County based on an already established population formula. Local agencies will be required to submit a plan on specifically how funding will be used. Stimulus funding is subject to the approval of the Department of Human Rights.			
COBRA Healthcare for the Unemployed	Joe/Dave	Funding for this employee benefit will be handled directly between employers and the U.S. Department of Treasury.	The provision reimburses employers providing COBRA continuation health coverage to employees to the extent of 65% of the premium amount for up to nine months and requires the eligible individual to pay 35% of the premium. The program is mandatory for employers required to offer COBRA continuation health coverage. Eligible individuals must have a qualifying event between September 1, 2008 and December 31, 2009. and must have been terminated involuntarily.	The benefit phases out for single taxpayers with modified adjusted gross incomes between \$125,000 and \$145,000 (\$250,000 and \$290,000 for joint filers) for the taxable year.	Employers will pay reduced payroll taxes in the aggregate amount of 65% of the premium for all individuals who opt into the provision, or, if COBRA subsidy exceeds payroll taxes, employers will be reimbursed directly through a program established by the Department of Treasury.	NA	No	Federal assistance for the new COBRA provisions will not go through a State agency.

Agric/Natl Res Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
Programs Receiving Funding								
Commodity Assistance Program	Deb	Federal: United States Department of Agriculture (USDA) State Agency: Department of Human Services	Implements The Emergency Food Assistance Program (TEFAP). The federal USDA buys food that includes processing and packaging, and ships it to the states. The amount is based on the low-income and unemployed population.		USDA bids to purchase food and the States have the option to purchase these commodities. State agencies select local organizations to distribute food directly to households or serve meals. Can also distribute to other local organizations that perform these functions.	The Department of Human Services estimates \$793,837 to purchase food and \$198,957 for administration.	No Previous administration allocations have been in a lump sum.	Established program that will receive additional funding
Clean Water SRF	Deb	Federal: Environmental Protection Agency (EPA) State Agency: Department of Natural Resources (DNR) Clean Water Revolving Fund (CWSRF)	Funds wastewater treatment facilities, water conservation and reuse, energy projects at public owned treatment facilities, and water quality programs.	Waives the State match. Priority given to projects that under contract or construction within 12 months. 50% for assistance in form of additional subsidization, forgiveness of principal, negative interest loans and grants. 20% for green infrastructure projects, water efficiency and use, or other environmentally innovative projects. Can restructure debt obligations if incurred on or after October 1, 2008.	Formula —priority to ready to go projects — those not committed could be reallocated. Iowa Finance Authority is contacting projects in existence and will work with communities to provide more financing.	\$53,452,000	No—grant money goes directly to Iowa CWSRF	Public Hearing by DNR & IFA on April 16, 2009. Each state has a revolving loan fund to provide independent and permanent sources of low-cost financing for a wide range of water quality infrastructure projects.

Agric/Natl Res Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
				Cannot buy land or easements. 1% set aside for EPA				
Drinking Water SRF	Deb	Federal: EPA State Agency: DNR Drinking Water Revolving Fund (DWSRF)	For capitalization Program to fund wastewater treatment facilities, with set asides	Waives State match. Reallocates funds when a project is not under contract or construction in 12 months. 50% for assistance in form of additional subsidization, forgiveness of principal, negative interest loans and grants. 20% for green infrastructure projects, water efficiency and use, or other environmentally innovative projects. Can restructure debt obligations if incurred on or after October 1, 2008. Cannot purchase land or easements. 1% set aside for EPA.	Formula w/ priority to ready to go projects. — those not committed could be reallocated Iowa Finance Authority is contacting projects in existence and will work with communities to provide more financing.	\$24,293,000	No—grant money goes directly to Iowa DWSRF	Public Hearing on April 16, 2009 Each state has a revolving loan fund to make funds available to drinking water systems to finance infrastructure improvements. Also provides funds to small and disadvantaged communities and to programs that encourage pollution prevention as a tool for ensuring safe drinking water.
Diesel Emission Grants	Deb	Federal EPA State Agency: DNR	Competitive Grants	State Grant & Loan Program Priority given to projects	EPA makes awards for proposals submitted under	Total Federal Diesel Emission Grant is \$300.0	No	DNR has not received forms to apply for the funds. Expect them next

Agric/Natl Res Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
				that spur job growth and can achieve direct and measurable reductions in diesel emissions No matching funds required. 2% set aside for EPA	competitions that were initiated within the past 18 months.	million DNR estimates \$1.7 million.		week. DNR will apply to EPA for grant funding.
Leaking Underground Storage Tank (LUST)	Deb	Federal EPA State Agency: DNR	Provides additional funds for cleanup	No State match requirement Money for: 1. job creation 2. assessment and cleanup of LUST sites where no responsible party or unable to pay 3. emergency LUST sites 1.5% set aside for EPA	EPA	Total federal is \$200.0 million DNR estimates that Iowa will receive \$2.2 million	No	Established program that will receive additional funding.
Brownfields Projects	Deb	Federal EPA No direct funding to a State Agency	Competitive Grants	For projects authorized by Comprehensive Environmental Response, Compensation, & Liability Act of 1980 No matching funds require 3% set aside	EPA makes awards for proposals submitted under competitions that were initiated within the past 18 months.	Total Federal Brownfields is \$100.0 million No funding for Iowa projects	No	States will not directly receive funds. EPA will distribute money.
Federal Programs With No Direct Agency Funding								
Watershed & Flood Prevention Operations	Deb	Federal Natural Resources Conservation Service (NRCS)	Authorizes NRCS to cooperate with States and local agencies to improve soil conservation and for flood	Of total federal funding, a portion is for purchase and restores floodplain easements. No more than	No direct funding to IDALS Money may be	Total Watershed Flood Prevention Operations funding is \$290		Established program that will receive additional funding.

Agric/Natl Res Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
		No direct funding to a State Agency	prevention. Also for conservation, development, utilization and disposal of water; and conservation and proper utilization of land.	\$30.0 million to one state.	available to federal NRCS in Iowa, however the amount is unknown at this time.	million. Of that amount, \$145.0 million for easements.		
Watershed Rehabilitation Program	Deb	NRCS No direct funding to a State Agency	Local communities work with federal Natural Resources Conservation Service (NRCS) to rehabilitate aging dams and other related structures.		No direct funding to IDALS Money may be available to federal NRCS in Iowa, however the amount is unknown at this time.	Total Watershed Rehabilitation Program is \$50.0 million		Established program that will receive additional funding.
Rural Housing Insurance Fund Program Account	Deb	Federal USDA No direct funding to a State Agency	Under the Guaranteed Loan program, the Rural Housing Service guarantees loans made by private sector lenders. A loan guarantee through RHS means that, should the individual borrower default on the loan, RHS will pay the private financier for the loan.		No direct funding to IDALS.	Total Rural Housing Insurance Fund Program Account – Title V Housing: \$1.0 billion for Section 502 direct loans \$10.472 billion for Section 502 unsubsidized loans Congressional Budget Act \$67 million for Section 502 direct loans \$133 million for Section 502 unsubsidized loans		Established program that will receive additional funding.
Rural Community Facilities Program	Deb	Federal USDA No direct funding to a State Agency	Federal program that makes loans to organizations, Indian tribes and nonprofits, to construct, enlarge, extend, or		No direct funding to IDALS	Total Rural Community Facilities Program Account		Established program that will receive additional funding

Agric/Natl Res Sub								
Purpose Account.	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
			otherwise improve community facilities that provide essential services to rural residents. These must support the overall community for towns and villages with a population of 20,000 or less. Examples include fire and rescue services, healthcare, transportation, traffic control, and community, social, cultural, and recreational benefits.			funding is \$130.0 million		
Rural Business Program Account	Deb	Federal USDA No direct funding to a State Agency	Provides loans for rural industrial development loans. Loans are made for the purpose of improving, developing or financing business, industry, and employment or improving the economic and environmental climate in rural areas. Examples include financing business and industrial acquisition, construction, enlargement, repair or modernization, financing the purchase and development of land, easements, rights-of-way, buildings, payment of startup costs, and supplying working capital.		No direct funding to IDALS	Total Rural Business Program Account is \$150.0 million		Established program that will receive additional funding
Rural Water and Waste Disposal Program Account	Deb	Federal USDA No direct funding to a State Agency	Provides direct loans and grants for rural water and waste water projects.		No direct funding to IDALS	Total Rural Water and Waste Disposal is \$1.4 billion.		Established program that will receive additional funding.

Agric/Natl Res Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
Rural Broadband Program	Deb	Federal USDA No direct funding to a State Agency	Rural broadband is an existing program.	75% of funding to rural areas that lack sufficient broadband speed. Priorities include: 1) projects must provide users with more than one service Provider. 2) Priority to unserved areas. 3) priority to projects that are fully funded 4) priority to projects that can be completed promptly	No direct funding to IDALS	Total Rural Broadband is \$2.5 billion.		Established program that will receive additional funding.
Hazardous Substance Superfund	Deb	Federal EPA No direct funding to a State Agency	Provides funds for Superfund projects	Inspector General & EPA oversight 3% set aside for EPA	EPA	Total federal is \$600.0 million		Established program that will receive additional funding.
Energy Efficiency & Conservation Block Grant	Deb	Federal EPA No direct funding to a State Agency		12% goes to State Energy Program. 70% of funds go to cities with populations of 35,000 or more and counties with 200,000 or more.	Department of Energy	Total Federal is \$3.2 billion		Established program that will receive additional funding.
Federal Geological Survey	Deb	Federal Geological Survey No direct funding to a State Agency	Additional money for repair, construction and restoration that includes national map activities.	Priority to projects that create jobs and can be completed in a minimal time frame.	Federal Geological Survey	Total federal program is \$140.0 million		Established program that will receive additional funding.
Federal Bureau Land	Deb	Federal: Department of Interior (DI)	Additional money for maintenance, rehabilitation,	Priority to projects that create jobs and can be	Federal Bureau of Land Management will	Total Federal Program is		Established program that will receive additional

Agric/Natl Res Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
Management Management of Land & Resources		No direct funding to a State Agency	and restoration of facilities, property, trails, and remediation of abandoned mines.	completed in a minimal time frame.	distribute	\$125.0 million.		funding.
Federal Bureau of Land Management Construction	Deb	Federal DI No direct funding to a State Agency	Additional money for federal land that includes road repair, bridges, trails, and facilities.	Priority to projects that create jobs and can be completed in a minimal time frame.	Federal Bureau of Land Management will distribute	Total Federal program is \$180.0 million.		Established program that will receive additional funding
Federal Bureau of Land Management Construction	Deb	Federal DI No direct funding to a State Agency	Additional money for hazardous fuel reduction.		Federal Bureau of Land Management will distribute	Total Federal program is \$15.0 million.		Established program that will receive additional funding
Federal Fish & Wildlife Service Resource Management	Deb	Federal: Fish & Wildlife Service (FWS) No direct funding to a State Agency	Additional money for maintenance, construction and other capital improvements at national wildlife refuges, national fisheries, and habitat restoration projects.	Priority to projects that create jobs and can be completed in a minimal time frame.	Federal Fish & Wildlife Service will distribute	Total federal program is \$165.0 million		Established program that will receive additional funding
Federal Fish & Wildlife Service Construction	Deb	Federal FWS No direct funding to a State Agency	Additional money for federal land that includes road repair, bridges, trails, and facilities.	Priority to projects that create jobs and can be completed in a minimal time frame.	Federal Fish & Wildlife Service will distribute	Total federal program is \$115.0 million		Established program that will receive additional funding
National Park Service National Park Operations	Deb	Federal DI No direct funding to a State Agency	Additional money for maintenance of facilities, trails and other projects.	Priority to projects that create jobs and can be completed in a minimal time frame.	National Park Service	Total federal program is \$146 million		Established program that will receive additional funding
National Park Service Historic Preservation	Deb	Federal DI No direct funding to a State Agency	Preservation of projects at historically Black Colleges and Universities.	Priority to projects that create jobs and can be completed in a minimal time frame.	National Park Service	Total federal program is \$15.0 million		Established program that will receive additional funding
National Park Service	Deb	Federal DI No direct funding to a	Construction of facilities to include energy efficient	Priority to projects that create jobs and can be	National Park Service	Total federal is \$589.0 million		Established program that will receive additional

Agric/Natl Res Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
Construction		State Agency	projects, equipment replacement, abandoned mines sites on park land.	completed in a minimal time frame.				funding
United States Department of Agriculture (USDA) Forest Service Capital Improvement & Maintenance	Deb	Federal USDA No direct funding to a State Agency	Priority road, bridge, trail maintenance that includes watershed restoration, ecosystem enhancement, facilities improvement, and abandoned mines remediation.	Priority to projects that create jobs and can be completed in a minimal time frame.	USDA	Total federal is \$650.0 million		Established program that will receive additional funding
USDA Forest Service Wildland Fire Management	Deb	Federal USDA No direct funding to a State Agency	Half of funds for hazardous fuel reduction, forest health protection, rehabilitation and mitigation activities on federal land. The other half for State and private forest activities including hazardous fuel reduction.	Up to \$50.0 million may be used to make wood-to-energy grants to promote biomass from federal, state, and local lands.	USDA	Total federal is \$500.0 million		Established program that will receive additional funding
Department of Interior Water & Related Resources	Deb	Federal DI No direct funding to a State Agency		Projects must be completed with funds in the account and will not require additional funding. At least \$60.0 million for rural water projects for water intake or treatment facilities.	Department of Interior	Total federal is \$1.0 billion		Established program that will receive additional funding
Army Corps of Engineers--Civil	Deb	Federal Army Corps No direct funding to a State Agency		Projects must be completed with funds in the account and will not require additional funding.	Army Corp	Total federal is \$4.6 billion		Established program that will receive additional funding
Army Corps of Engineers--Investigations	Deb	Federal Army Corps No direct funding to a State Agency		Funds for projects for energy and water development.	Army Corp	Total federal is \$25.0 million		Established program that will receive additional funding

Agric/Natl Res Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
				Projects must be completed with funds in the account and will not require additional funding.				
Army Corps of Engineers-- Construction	Deb	Federal Army Corps No direct funding to a State Agency		Funds for water-related environmental infrastructure assistance. Projects must be completed with funds in the account and will not require additional funding.	Army Corp	Total federal is \$2.0 billion.		Established program that will receive additional funding
Army Corps of Engineers— Mississippi River	Deb	Federal Army Corps No direct funding to a State Agency		Funds for projects for energy and water development. Projects must be completed with funds in the account and will not require additional funding.	Army Corp	Total federal is \$375.0 million		Established program that will receive additional funding

Econ. Dev. Sub.								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
Public Housing Capital Fund	Ron	HUD/PHAs	Current program to provide subsidized housing. Allocated 75.0% to Public Housing Authorities (PHAs) by formula for capital projects, and 25.0% to the PHAs through competitive grants for priority investment projects. While the term "public housing" is sometimes used to refer to all subsidized housing, it is actually a much narrower category. Public	The PHAs must give priority to capital projects that can award contracts based on bids within 120 days from when funds are made available to the PHAs. All funds must be expended within three years. The Department of Housing and Urban Development (HUD) may waive most statutory or regulatory provisions necessary to move the funds quickly except	Direct grants to PHAs. Allocates 75.0% by formula and the other 25.0% by competitive grants for priority investment projects, including investments that leverage private sector funding or financing for renovations and energy conservation retrofit investments.	7,654,000	It is believed that no action is needed. The HUD will allocate the funding directly to the PHAs.	The PHAs must obligate 100.0% of the funds within 1 year of the date on which funds become available to the agency for obligation, and expend at least 60.0% of funds within 2 years, and must expend 100.0% of the funds within 3 years. That if a public housing agency fails to comply with the obligation requirements, the Secretary must recapture all

Econ. Dev. Sub.								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
			<p>housing is owned by the government, while other subsidized housing is owned by private entities (either for-profit or nonprofit), which receive some sort of government funding to help make the units affordable.</p> <p>Funding provided can not be used for operating or rental assistance activities, and any restriction of funding to replacement housing uses must be inapplicable.</p> <p>The Funds are to remain available until Sept. 30, 2011</p> <p>The Secretary must obligate competitive funding by September 30, 2009.</p> <p>Of the funds made available under this heading, up to 0.5% must be available for staffing, training, technical assistance, technology, monitoring, travel, enforcement, research and evaluation activities.</p>	those for fair housing, non-discrimination, labor standards, and the environment.	<p>The formula is the same used for amounts made available in fiscal year 2008, except that the Secretary may determine not to allocate funding to public housing agencies currently designated as troubled or to public housing agencies that elect not to accept such funding:</p> <p><i>The PHAs must give priority to capital projects that can award contracts based on bids within 120 days from the date the funds are made available to the PHAs.</i></p> <p><i>PHAs must give priority consideration to the rehabilitation of vacant rental units, prioritize capital projects that are already underway or included in the 5-year capital fund Plans</i></p> <p>The Secretary must institute measures to</p>			<p>remaining unobligated funds awarded to the PHA and reallocate such funds to agencies that are in compliance with requirements.</p> <p>That, in addition to waivers, the Secretary may direct that requirements relating to the procurement of goods and services arising under state and local laws and regulations do not apply to amounts made available.</p>

Econ. Dev. Sub.								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
					ensure that funds provided serve to supplement and not supplant expenditures from other Federal, State, or local sources or funds independently generated by the grantee.			
HOME	Ron	DED/IFA Department of Commerce / HOME Grant Program	<p>Current program used to rehabilitate and construct housing, and fill gaps caused by the credit freeze. The HOME Grant Program is for local and community housing authorities.</p> <p>Available to state housing credit agencies for capital investments in low-income housing tax credit projects.</p> <p>The Program is 100.0% federally funded with an administrative allowance of 10.0%.</p> <p>Funds to remain available until September 30, 2011.</p>	All funds must be used within 60 days of February 17, 2009. Use means obligation of funds.	<p>Competitive formula grants distributed competitively by state housing credit agencies to owners of projects that receive or have received an award of low-income housing tax credits.</p> <p>Funds are appropriated based on the percentage of HOME funds distributed to current grantees in FY2008. State housing credit agencies must distribute funds completely pursuant to their qualified allocation plan to current award recipients; at least 75.0% of the funds must be committed by state housing credit</p>	18,965,000	There is no action for the Legislature to take other than to make appropriations for the federal funds.	

Econ. Dev. Sub.								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
					agencies within one year and must demonstrate that project award owners expend 75.0% of the funds within 2 years; 100.0% of the funds should be expended within 3 years. If funds not expended by the project award owner, then the state housing credit agency can redistribute the funds to another project in the state. If the funds are not expended by the agency after 3 years, then the Secretary of Housing and Urban Development will redistribute to other states.			
Homelessness Prevention	Ron	HUD/IFA	This is a new Program. The funds must be used for the provision of short-term or medium-term rental assistance; housing relocation and stabilization services including housing search, mediation or outreach to property owners, credit repair, security or utility deposits, utility payments, rental assistance for a final month at a location, moving cost assistance, and case	Funds must be expended within 3 years of award. The funds will be used for short-term or medium-term rental assistance; housing relocation and stabilization services including housing search, mediation or outreach to property owners, credit repair, security or utility deposits, utility payments, rental assistance for a	Formula grants.	16,816,000	Unknown. However, since this is a new Program legislation may be needed and to authorize the use of the administration funding.	That funding made available under this heading shall be allocated to eligible grantees (as defined and designated in sections 411 (States and local governments, and to private nonprofit organizations providing assistance to persons experiencing homelessness) and 412 (Requires that a planning board be established in

Econ. Dev. Sub.								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
			<p>management; or other appropriate activities for homelessness prevention and rapid re-housing of persons who have become homeless.</p> <p>The funds remain available until September 30, 2011.</p> <p>Grantees may use up to 5.0% of any grant for administrative costs and up to 0.5% will be available for staffing, training, technical assistance, technology, monitoring, research and evaluation activities.</p>	<p>final month at a location, moving cost assistance, and case management; or other appropriate activities for homelessness prevention and rapid re-housing of persons who have become homeless.</p> <p>Grantees receiving funds must assist in the collection of data on the use of the funds awarded and persons served with this assistance in the HUD Homeless Management Information System ('HMIS') or other comparable database:</p> <p>Grantees must expend at least 60.0% of funds within 2 years of the date that funds became available to them for obligation, and 100.0% of funds within 3 years of such date, and the Secretary may recapture unexpended funds in violation of the 2-year expenditure requirement and reallocate such funds to grantees in compliance with that requirement:</p> <p>The Secretary may waive</p>				<p>each locality applying for assistance) of subtitle B of title IV of the McKinney-Vento Homeless Assistance Act, (the "Act")) pursuant to the formula authorized by section 413 of the Act (Authorizes HUD to spend one percent of funds available for technical assistance to municipalities and community planning boards. The board shall submit to HUD an annual performance report regarding the activities carried out with grant amounts in the geographic area served by the Board.</p>

Econ. Dev. Sub.								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
				statutory or regulatory provisions (except provisions for fair housing, nondiscrimination, labor standards, and the environment) necessary to facilitate the timely expenditure of funds.				
UI State Admin Grants	Ron	USDL/IWD	Current Program. For Unemployment Insurance (UI) administrative support and costs. This is in addition to the \$70.8 million tied to compliance with specific reforms to increase UI coverage for low-wage, part-time, and other jobless workers.	62.5% of the total funding must be used by States for reemployment services for unemployment insurance claimants (including the integrated Employment Service and Unemployment Insurance information technology required to identify and serve the needs of such claimants).	Grant	5,148,000	No.	A new program provides that states can enter into an agreement with the Secretary of Labor to provide an additional \$25 per week, and Extended Emergency Unemployment is continued until December 31, 2009. The additional compensation and any administration expenses are fully reimbursable by the federal government and are not included in the any of the dollar estimates provided.
State Employment Services - Wagner-Peyser - Reemployment Services	Ron	USDL/IWD	Current program. These funds are used to match unemployed individuals to job openings through state employment service agencies. They also allow states to provide customized services to get unemployed individuals employed again.	Funds are available through September 30, 2010.	Distributed using Wagner-Peyser formula.	3,860,000	No.	

Econ. Dev. Sub.								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
Employment Service - Community Serv. for Older Americans	Ron	Office of the Secretary on Aging/IWD	Current program. To provide subsidized community service jobs to low-income older lowans.	Funds remain available through June 30, 2010	Grants to current grantees in proportion to their allotment in program year 2008.	1,550,000	No.	
WIA - Adult	Ron	USDL/IWD/Local Service Providers	Current Program. Eligible participants are adults who meet a certain income level. Priority is given to recipients of public assistance. Funds are used for short-term training, assessment, skill upgrading, classroom training, on-the-job training, work experience, customized training (with employers) and all supportive services including needs related payment (weekly payment to participants that have exhausted or are not eligible for UI compensation).	<p>The funds remain available through June 30, 2010:</p> <p>A local board can award a contract to an institution of higher education or other eligible training provider if the local board determines that it would facilitate the training of multiple individuals in high demand occupations, if such contract does not limit customer choice.</p> <p>The funds can be used for the following training: WIA Section 134(e) Permissible Local Employment and Training Activities.</p> <p>In general funds may be used to provide needs-related payments to adults and dislocated workers,</p>	Grants.	1,571,000	No.	

Econ. Dev. Sub.								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
				<p>respectively, who are unemployed and do not qualify for (or have ceased to qualify for) unemployment compensation for the purpose of enabling such individuals to participate in programs of training services.</p> <p>In addition to the requirements above, a dislocated worker who has ceased to qualify for unemployment compensation may be eligible to receive needs-related payments only if such worker was enrolled in the training services.</p>				
WIA - Youth	Ron	USDL/IWD/Local Service Providers	Current program. Eligible participants are youths who meet a certain income level. Priority is given to recipients of public assistance. Funds are used for short-term training, assessment, skill upgrading, classroom training, on-the-job training, work experience, customized training (with employers) and all supportive services including needs related payment (weekly payment to participants that have exhausted or are not eligible for UI compensation).	<p>The funds remain available through June 30, 2010:</p> <p>A local board can award a contract to an institution of higher education or other eligible training provider if the local board determines that it would facilitate the training of multiple individuals in high demand occupations, if such contract does not limit customer choice.</p>	Grants.	5,224,000	No.	

Econ. Dev. Sub.								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
				<p>The funds are not to be used for Youth opportunity grants, such as farm work and role model academy projects.</p> <p>The youth age is raised from 21 to 24.</p>				
Dislocated Workers	Ron	IWD	Current program. The grants provide income and support services that enable individuals in high unemployment or high-poverty areas to participate in job training.	Requires large layoffs.	Grants	6,306,000	No.	These funds are for National Emergency Grants (NEGs). NEGs provide supplemental dislocated worker funds to States, Local Boards and other eligible entities in order to respond to the needs of dislocated workers and communities affected by major dislocations and other dislocations. These grants have an emphasis on serving areas of high unemployment or high poverty and providing the income and support services necessary for an individual to participate in job training.
Emergency Food & Shelter	Ron	IFA	<p>To carry out emergency food/shelter programs under the McKinney-Vento Homeless Assistance Act.</p> <p>U.S. Department of Homeland Security's Federal Emergency Management Agency (FEMA)</p>	Consider jurisdictions that previously qualified for the program but no longer meet the funding requirements; have unusually high-levels of unemployment or poverty but don't meet the	<p>Formula grants based on unemployment and poverty rates.</p> <p>Through direct and State Set-Aside awards, each State receives a minimum of</p>	639,000	No.	Funding is passed on to local entities. Larger cities get direct funding direct from FEMA, smaller cities' funding goes through the Institute of Community Alliances.

Econ. Dev. Sub.								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
			along with the American Red Cross, Salvation Army, United Way of America, Catholic Charities, National Council of Churches United Jewish Communities, and the Iowa Institute of Community Alliances	<p>minimum 300 unemployed cut-off; have high pockets of poverty but don't qualify for direct funding; and are experiencing recent negative economic changes, such as plan closings.</p> <p>To supplement and expand ongoing efforts to provide shelter, food, and supportive services for the nation's hungry, homeless, and people in crisis.</p>	<p>\$250,000.</p> <p>Funding goes directly from the federal government to the local level. Some of the funding will go directly to local community action agencies under the Division of Community Action Agencies within the Department of Human Rights.</p>			
CDBG Entitlement	Ron	DED	Current program. The program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.	Funds to carry out the Community Development Block Grant Program, and will be appropriated to FY 2008 grantees; grantees should give priority to projects that can award contracts based on bids within 120 days; Secretary of Housing and Urban Development will establish requirements to expedite use of funds; Funds will remain available until September 30, 2010.	Grant	4,022,000	No.	<u>Entitlement Communities</u> The CDBG entitlement program allocates annual grants to larger cities and urban counties to develop viable communities by providing decent housing, a suitable living environment, and opportunities to expand economic opportunities, principally for low- and moderate-income persons.

Econ. Dev. Sub.								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
CDBG Non-Entitlement	Ron	DED	<p>Current program. State Administered CDBG</p> <p>Also known as the Small Cities CDBG program, States award grants to smaller units of general local government that carry out community development activities. Annually, each State develops funding priorities and criteria for selecting projects.</p>	Funds to carry out the Community Development Block Grant Program, and will be appropriated to FY 2008 grantees; grantees are asked to give priority to projects that can award contracts based on bids within 120 days; Secretary of Housing and Urban Development will establish requirements to expedite use of funds; Funds will remain available until September 30, 2010.	Grant	7,161,000	No.	The Department of Housing and Urban Development (HUD) may waive most statutory or regulatory provisions necessary to move the funds quickly except those for fair housing, non-discrimination, labor standards and the environment.
State Energy Program	Ron/Deb/Joe	<p>Office of Energy Independence (OEI)</p> <p>Federal: Dept. of Energy</p> <p>State Energy Grants</p>	<p>State Energy Program (SEP) provides grants to the states to design and carry out their own renewable energy and energy efficiency programs.</p>	<p>Governor will provide assurance letters related to implementing policies including ratemaking and building code standards.</p> <p>State regulatory agency will implement a general policy for financial incentives to help customers use energy more efficiently. State or local government that adopt building codes will adopt residential codes that exceed International Energy Conservation Code and also adopt commercial building codes that meet or exceeds current</p>	Formula	\$44,209,000	No	<p>This funding will come from the Department of Energy</p> <p>Includes energy retro fits associated with the governor's 20x10 initiative. There are some conditions to the funding, which were addressed to the Professional Standards Commission (PSC). The PSC has noted that the commission has previously adopted a general policy and specific measures that align utility financial incentives with promoting energy efficiency and provide timely cost recovery and earnings opportunity.</p>

Econ. Dev. Sub.								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
				standards. State gives priority to projects that include expansion of existing energy programs, expand existing programs to support renewable energy projects, and also promote joint activities between states to advance energy efficiency.				

Education Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
Stabilization	Shawn	Governor's	Title XIV State	USE OF FUNDS BY	EDUCATION FUND —	\$386,374 (Ed)	?	

Education Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
Funds		Office/DE/Higher Ed/State Fiscal Stabilization Fund	<p>Fiscal Stabilization Fund</p> <p>The State Fiscal Stabilization Fund is provided for necessary expenses and is administered by the Department of Education. The funds are granted to the Governor,</p> <p>The funds are intended to mitigate state revenue decreases and prevent service cutbacks in education and other key services.</p> <p>EDUCATION FUND -- Must spend 81.8 percent, on primary, secondary, and postsecondary education.</p> <p>OTHER GOVERNMENT SERVICES -- The remaining 18.2 percent must be used for public safety and other government services, which may include education assistance, and for modernization, renovation, or repair of public school facilities and institutions of higher education facilities, including green building rating systems.</p>	<p>LOCAL EDUCATIONAL LOCAL EDUCATION AGENCIES (LEA) Funds may be used for</p> <p>la. Any activity authorized by the Elementary and Secondary Education Act of 1965 (ESEA), the Individuals with Disabilities Education Act (IDEA), the Adult and Family Literacy Act, or the Carl D. Perkins Career and Technical Education Act of 2006 (the Perkins Act); or</p> <p>lb. Modernization, renovation, or repair of public school facilities</p> <p>Funds may not be used for:</p> <p>1. Payment of maintenance costs 2. Stadiums or other similar facilities for which admission is charged to the general public</p> <p>3. Purchase or upgrade of vehicles 4. Improvement of stand alone facilities whose purpose is not the education of children, such as administration offices</p> <p>USE OF FUNDS BY INSTITUTIONS OF HIGHER</p>	<p>The Education Fund must first be used to:</p> <p>la. Provide funds through the primary K-12 funding formula needed to restore, in each of FY's 2009, 2010, and 2011, the level of state support provided to the greater of FY 2008 or FY 2009;</p> <p>lb. Allow state formulae increases to support K-12 education for FYs 2010 and 2011 to be implemented</p> <p>lc. Allow funding for phasing in state equity and adequacy adjustments, if such increases were enacted pursuant to state law prior to 10/1/2008</p> <p>2. Provide, in each of FYs 2009, 2010, and 2011, the amount of funds to public institutions of higher education in the state that is needed to restore state support to the greater of FY 2008 or FY 2009</p>	\$ 85,966 (Flex)		<p>Potential K-12 Funding:</p> <p>FY 2009</p> <p>Backfill FY 2009 ATB = \$33.3 Million School District portion = \$31.9 mill. AEA portion = \$1.4 million</p> <p>School District Per pupil reduction = \$57.25</p> <p>AEA Per pupil reduction = \$2.61</p> <p>FY 2010</p> <p>Backfill based on Governor's Proposal would that would underfund State school aid by \$92.4 Million School District Portion = \$85.9 Million AEA portion = \$6.5 Million</p> <p>School District Per pupil reduction = \$155.29</p> <p>AEA Per pupil reduction = \$7.34</p> <p>Additional AEA reduction of \$2.5 Million</p> <p>FY 2011</p>

Education Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
				<p>EDUCATION</p> <p>Education Funds must be used for:</p> <ol style="list-style-type: none"> 1. Educational and general expenditures, and in such a way as to mitigate in-state student tuition increases. 2. Modernization, renovation, or repair of higher education facilities primarily used for instruction, research, or student housing. <p>Education Funds may not be used for:</p> <ol style="list-style-type: none"> 1. Increasing a university's endowment. 2. Maintenance of systems, equipment, or facilities. 3. Modernization, renovation, or repair of athletic facilities. 4. Modernization, renovation, or repair of facilities used for sectarian instruction or religious worship. <p>MAINTENANCE OF EFFORT REQUIRED</p> <p>States must maintain FY 2006 fiscal effort in FY</p>	<p>SHORTFALL -- If the Education Fund is insufficient to support K-12 and higher education as described above, the Governor shall allocate those funds in proportion to the relative shortfall in state support for the education sectors.</p> <p>EDUCATION FUNDS REMAINING - Any Education Funds remaining after the above distributions are distributed to K-12 districts based on ESEA Title I distributions.</p> <p>OTHER GOVERNMENT SERVICES FUND— These funds may be used for public safety and other government services, which may include education. The funds are allocated to the Governor; however, the Governor must obtain a legislative appropriation in order to spend the money.</p>			<p>Allowable Growth Rate = 2.0%</p> <p>May be possible to use per pupil reductions from FY 2009 and FY 2010 in the State cost per pupil base for FY 2011.</p> <p>School District Per Pupil Base (\$5,883) adjusted by \$203 This equates to \$117.9 Million</p> <p>AEA Per Pupil Base (\$258) adjusted by \$10. This equates to \$5.4 million.</p> <p>Total in FY 2011 = \$123.3 Million in Federal Fiscal Stabilization</p> <p>Issues:</p> <p>1 - Unclear on whether Fiscal Stabilization funds can be used in FY 2011.</p> <p>2- Maintenance of Effort requirements, State/local effort would be approximately 96.6% of school aid funding, which is less than the 97.4% in FY 2010.</p> <p>3-State aid in FY 2012 will have to replace federal dollars. For example, at a</p>

Education Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
				<p>2009, 2010, and 2011 for both K- 12 and higher education</p> <p>The state must provide assurances that it will take actions to improve teacher effectiveness and comply with ESEA in order to address inequities in the distribution of highly qualified teachers</p> <p>State must establish a longitudinal data system that includes the elements described in the America COMPETES Act States must provide assurances that it is working towards improving academic content and student academic achievement standards and assessments. No funds may be used to provide financial assistance to students to attend private elementary or secondary schools.</p> <p>Reports Required How funds were used. How funds were distributed. Number of jobs created or saved. Tax increases averted.</p>				<p>2.0% allowable growth rate, State aid would increase about \$166 million.</p> <p>Based on this scenario, K-12 would use approximately \$249 million in fiscal stability funding. That would leave \$137.9 million remaining.</p> <p>Community Colleges: FY 2009 – backfill the 1.5% ATB reduction = \$2.8 Million</p> <p>FY 2010 Governors proposal would be cut another \$10.3 million in addition to the FY 2009 ATB reduction. Total to backfill = \$13.1 million.</p> <p>Regent Universities: FY 2009 – backfill the 1.5% ATB reduction and selective reductions = \$17.4 Million</p> <p>FY 2010 Governor proposal would cut another \$44.0 Million in addition to the FY 2009 ATB and selective reductions. Total to backfill = \$61.4 million.</p> <p>Remaining Funds would be allocated to K-12 based on</p>

Education Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
				<p>State's progress in certain educational areas.</p> <p>Tuition and fee increases for resident students avoided by public institutions of higher education.</p> <p>Resident student enrollment at institutions of higher education, including those eligible for Pell Grants or other need-based assistance.</p> <p>A description of each modernization, renovation, and repair project and project costs.</p>				Title I distributions.
Title I – Grants to LEAs	Shawn	DE/Title 1-A Grants to States (ESEA)	Education of disadvantaged children for services to low achieving K-12 students	<p>Used for purposes authorized in Title I- A of the ESEA. Maintenance of effort: School districts must spend not less than 90 percent from state and local funds when comparing the previous two years (FY2008 compared with FY2007) DE must report 3/1/10 a school by school by listing of per-pupil expenditures from state and local sources during 2008- 2009 Supplement</p>	To school districts by formula grant based upon the FY 2008 current allocation of Title 1-A grants 1/2 on targeted grant formula component and 1/2 on EFIC formula	\$51,639,000	No	

Education Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
				but not supplant LEA shall not replace state or local funds with federal funds from this source.				
Title 1 – School Improvement	Shawn	DE/Title 1-A School Improvement Grants (ESEA)	Supplementary funds for school improvement for schools failing to make annual yearly progress.	95 percent to local school districts, Maintenance of effort Supplement but not supplant.	Grants	\$15,68,000	No	
Special Education – Part B	Shawn	DE/IDEA, Part B and Part C	Special education and related services for children with disabilities for school age children.	Uses allowable under IDEA, Part B, maintenance of effort supplement not supplant.	To AEAs and other programs by formula based on enrollment and poverty factors	\$122,095,000	No	
Special Education - Part B Preschool	Shawn	DE/IDEA Part B	Special education support services may provided to preschool children eligible for special education.	Uses allowable under IDEA, Part B Preschool	To AEAs by formula based on a base amount, enrollment, and poverty factors	4,141,000	No	
Special Education -- Part C	Robin	DE/IDEA, Part C	Special education and related services to serve infants and toddlers with disabilities.	Uses allowable under IDEA, Part C, elective at state level not required.	To AEAs and other programs based on 85% population census (age based) and 15% on poverty rate	\$3,871,000	No	
Head Start	Robin	Dept. of Education	Preschool programming for at-risk children.	Must be used within the existing program parameters.	Allotted under current statutory formula.	5,588,000	No	Dept. of Ed. will use to address unmet need and expand program to those waiting for services
Voc. Rehab.	Robin	Vocational Rehabilitation and Dept. for the Blind	Construction of rehabilitation facilities and support services to help persons with disabilities prepare for or sustain gainful employment.			\$5,716,000	No	Rules still unclear
Ind. Living	Robin	Vocational Rehabilitation and Dept. for the Blind	Services to help individuals who are unable to work to live independently.			\$243,000	No	Rules still unclear
Services for Older Blind Individuals	Robin	Dept. for the Blind	Services to help elderly adapt to age-related vision loss.			\$379,000	No	Rules still unclear

Education Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
Ed. Tech.	Shawn	DE/Education Technology (ESEA Title II-D)	Increase access to educational technology, support the integration of technology into instruction, enhance technological literacy and support technology-related professional development of teachers.	50 percent by formula, 50 percent competitively, maintenance of effort requirements Supplement but not supplant.		\$3,376,000	No	
Education for Homeless	Shawn	DE/McKinney-Vento Homeless Assistance	To provide education access for homeless children and youth	Competitive grants for school districts with homeless students or formula based on the homeless students in local education agency, determination of DE.	To states based on formula of number of homeless student in FY	\$294,000	No	
School Lunch Equipment	Robin	Dept. of Ed. Bureau of Nutrition, Health and Transportation Services	Equipment for school nutrition programs.	Competitive grants to schools based upon need for equipment assistance, with priority given to schools in which 50.0% or more of students are eligible for free lunch.	Allocated to states proportional to each state's school lunch administrative expense allocation.	\$823,633	No	
Education	Dwayne	Federal Student Aid, U.S. Department of Education, Pell Grants to Colleges and students	Grants made available to low-income undergraduate students to help offset their costs associated with obtaining a postsecondary education.		To students, need-based. Maximum award amount increases from \$4,850 to \$5,350 in FY	\$110,259,000 for FY 2009 (increase brings total FY 2009 Pell funding to \$379.4	No	

Education Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
					2009. Funds a mandatory add-on of \$490 in FY 2010 and \$690 in FY 2011.	million.)		
Work Study	Dwayne	Federal Student Aid, U.S. Department of Education, Work-Study Program to Colleges	Need-based federal student aid program that provides undergraduate, graduate, and professional students the opportunity for paid employment.		To institutions of higher education, based upon existing distribution formulas.	\$2,788,000 (Iowa colleges and universities to receive a total of \$13.7 million in FY 2009.)	No	
	Dwayne	Office of the Assistant Secretary for Postsecondary Education, Higher Education Programs, U.S. Department of Education, Teacher Quality Enhancement Grant Programs to Iowa Department of Education	Competitive grants for improving teacher education programs, strengthening teacher recruitment efforts, and providing training for prospective teachers.		Competitive grant; state must apply. (ARRA includes \$100.0 million for nationwide federal program.)		Yes	
	Dwayne	Institute for Education Sciences, U.S. Department of	Competitive grants to state education agencies to design, develop, and implement	States accepting fiscal stability funds required to include elements	Competitive grant; state must apply. (ARRA includes \$250.0		Yes	

Education Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
		Education to Iowa Department of Education	statewide longitudinal data systems to manage, analyze, disaggregate, and uses individual student data.	prescribed by the America COMPETES Act, including linked P-16 systems, teacher identification, college readiness test scores, post-secondary remedial coursework data, and data audit system.	million for nationwide federal program.)			

HHS Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
Medicaid	Jess	Department of Human Services/Iowa Medicaid Enterprise from the US Department of Health and Human Services	A temporary 6.2% federal medical assistance percentage (FMAP) increase in the Medicaid match rate.	States may not deposit funding from the increased FMAP rate into any state reserve or rainy fund. States may not have more restrictive eligibility standards than those in place on July 1, 2008. States must comply with prompt-payer requirements beginning with the date of enactment.	Existing FMAP formula.	\$110.0 million FY 2009, \$145.1 million FY 2010, \$75.0 million FY 2011.	No	With the stimulus, for FY 2009 there will be a projected surplus for the Medicaid program of \$66.0 million. Iowa is currently in compliance with all federal conditions to receive the money. Legislative staff as well as the Department are working to get more clarification on what would be considered a reserve or

HHS Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
				State may not increase the percentage of the non-federal share above that in place on September 30, 2008.				rainy day fund. In addition to the funds listed on the left counties are expected to receive
Medicaid	Jess	Department of Human Services/IowaCare from the US Department of Health and Human Services	A temporary 6.2% federal medical assistance percentage (FMAP) increase in the Medicaid match rate.	Same as above.	Existing FMAP formula.	\$4.0 million FY 2009, \$5.2 million FY 2010, \$3.2 million FY 2011.	No	The Iowa Care Program under Medicaid Services and will benefit from the across-the-board increase. The same conditions apply as listed above.
Medicaid	Jess	Department of Human Services/State Resource Centers from the US Department of Health and Human Services	A temporary 6.2% federal medical assistance percentage (FMAP) increase in the Medicaid match rate.	Same as above.	Existing FMAP formula.	\$5.2 million FY 2009, \$7.5 million FY 2010, \$4.0 million FY 2011.	No	The State Resource Centers has a large portion of their budget that is spent on Medicaid Services and will benefit from the across-the-board increase. The same conditions apply as listed above.
Medicaid (DSH)	Jess	Department of Human Services from the US Department of Health and Human Services	Increased the Disproportionate Share Hospitals(DSH) ceiling by 2.5% for FY 2009 and FY 2010.		DSH formula	0	No	Iowa does not currently meet the ceiling so increasing the ceiling will not apply to Iowa.
Medicaid Unemployment Increase	Jess	Department of Human Services from the US Department of Health and Human Services	Provides an FMAP increase of	Must meet unemployment numbers to receive any funds. Same conditions apply as across the board Medicaid FMAP.	Existing FMAP formula.	Unknown	No	State's must have a quarterly unemployment increase of at least 1.5 percentage points over the lowest three month average unemployment rate since January 2006 to receive a bonus. Iowa is not currently eligible. If unemployment continues to rise, the State may be eligible beginning July

HHS Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
								2009. If Iowa were to become eligible Iowa would qualify for an additional 1.5% to 2.5% FMAP increase.
Medicaid Regulation Moratorium	Jess	Department of Human Services from the US Department of Health and Human Services	Extends the moratorium on recent Medicaid regulation changes until 6-30-2009.	n/a	n/a	n/a	No	Currently the State is in compliance with several of these regulations and is working towards compliance on others regardless of the moratorium.
Child Support Enforcement	Jess	Department of Human Services from the US Department of Health and Human Services	Allows the Child Support Recovery Unit to match federal award grants to draw down additional federal money.	Incentives must be spent on child support services.	Federal match 66.0% Title IV-D	\$3.5 million FY 2009, \$4.6 million FY 2010, \$1.2 million FY 2011.	No	The size of the awards are based on Iowa performance. Iowa is one of the best performing States in regards to collecting support.
TANF Block Grant	Jess	Department of Human Services from the US Department of Health and Human Services			TANF Block Grant	None Likely	No	With Iowa's relatively low unemployment rate and no significant increase in Family Investment Program case rates, it is unlikely Iowa will receive any stimulus money from this source.
Supplemental Nutrition Program	Jess	Department of Human Services from US Department of Agriculture	Increases food assistance for families by 13.6%.		Money is 100% federal and is distributed through existing formula.	\$35.1 million FY 2009, \$46.7 million FY 2010, \$11.7 million FY 2011.	No	This money is 100.0% federal and will be a temporary increase to recipients over three fiscal. The average household benefit for FY 2008 was \$213 dollars per month.
Supplemental Nutrition Program	Jess	Department of Human Services from US Department of	Estimates Iowa's additional administrative costs for the program.		Money is 100% federal and is distributed through existing	\$300,000 FY 2009, \$1.3 million FY 2010,	No	The Supplemental Nutrition Program is 100.0% federally funded but administered by

HHS Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
Administration		Agriculture			formula.	\$700,000 FY 2011.		the Department of Human Services.
Senior Internship Program	Jess	Department of Elder Affairs/US Department of Aging	Provides an employment program for older individuals with income less than 125.0% of FPL.	Funds may only be used for this program.	Funds are distributed directly to the Department through the federal Administration on Aging.	\$304,003	No	The State would need to provide \$33,778 in matching State funds.
Elderly Nutrition	Jess	Department of Elder Affairs/US Department of Aging	Provides additional funding for the Nutrition Program for home delivered and congregate meals and nutritional elder lowans.	The money may only be used for nutrition.	Funds are distributed directly to the Department through the federal Administration on Aging. The Department will then distribute those funds to the local Area Agencies on Aging.	\$1,033,962	No	The State would need to come up with a 15% federal match of \$182,464 over FY 2010 and FY 2011.
Preventive Health BG and including Section 317 Immunization Program	Deborah	Iowa Department of Public Health from the US Department of Health and Human Services	The US Department of HHS receives \$1 billion for this purpose however, Congress must be provided with an operating plan prior to obligating any monies in FYs 2009 and 2010.	Funds are to be used according to the public health priorities of the Secretary of HHS and the Director of the Centers for Disease Control (CDC). Specific funding allocations include \$300 million for the CDC 317 Immunization Program, \$650 million for evidence-based prevention and wellness strategies aimed at addressing chronic disease rates and \$50 million to States to implement health care-associated infection	The Sec. 317 Immunization Program allocations are available however it is unknown how the rest of the funding will be obligated. The Secretary of HHS is required to present a plan to Congress for the use and obligation of funds no later than November 1, 2009.	The total amount is unknown however Iowa is estimated to receive \$3,720,000 for Immunizations under the CDC 317 program. Funds are available from FFY 2009 – TBD.	n/a	The money coming in for Immunizations to the DPH under the CDC 317 Program can not be used for the supplemental of \$993,000 requested by the Governor to repay the Federal Government for vaccinations used during the disaster period in 2008.

HHS Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
				prevention strategies. Not more than 0.5% may be used for management and oversight expenses.				
Foster Care/Adopt. Asst.	Deborah	Iowa Department of Human Services	Title IV-E programs such as adoption assistance, foster care, and guardianship services receive an overall FMAP increase of 6.2%..	The unemployment boost for the FMAP available for the Medicaid program does not apply. There is no increase for administrative costs. Available from 10-01-08 to 12-31-10.	Existing FMAP formula. As of Monday, March 23, 2009, the Department of Health and Human Services (HHS) announced the release of funding for the 1 st and 2 nd quarters of FFY 2009 (October 1, 2008 to March 31, 2009). Iowa received \$1.6 million for the Adoption Subsidy Program and \$539,297 for Foster Care Services for a total of \$2,136,810.	\$10,554,990 total: SFY 09 - \$3,470,070 SFY 2010 - \$4,645,737 SFY 2011 - \$2,439,183 Numbers total the combined impact on Adoption Subsidy and Foster Care programs.	n/a	The Child Care and Adoption Subsidy Program Projections Workgroup met in February. It was agreed that a supplemental need for adoption subsidies for SFY 09 is \$1.2 million. In SFY 2010, the need could be approximately \$2.65 million not including the estimated need for SFY 09. The Workgroup agreed in March that the supplemental need for FY 2009 and FY 2010 will be covered by the federal stimulus assistance.
Child Care Development Block Grant	Deborah	Iowa Department of Human Services via the US Department of Health and Human Services	The Child Care and Development Block Grant (CCDBG) will receive additional funds for quality purposes and infant and toddler care. Additional accountability requirements will be added to the additional Stimulus funds however, they are still under development by the US HHS.	The funds must be used to supplement, not supplant, State spending for child care for low-income families. There is no new Maintenance of Effort or State match requirement. Funds will need to be obligated by September 30, 2009 and expended by September 20, 2011. Unexpended funds by September 30, 2010 will	The CCDBG is appropriated by State Legislatures. The amount of the additional funding is available upon enactment however, timing of actual State awards and States' flexibility to utilize funds over, multiple State Fiscal Years is uncertain and	\$18,120,000 total: SFY 09 - \$6,787,500 SFY 10 - \$9,050,000 SFY 11 - \$2,262,500 An estimated	Yes	The Child Care and Adoption Subsidy Program Projections Workgroup met in February. It was agreed that enough carryforward was available to fund the Child Care Assistance Program until SFY 2011. Preliminary discussions for SFY 2011 have indicated that the amount of funding needed will surpass the estimated carryforward of

HHS Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
				need to be re-obligated by September 30, 2010.	dependent on requirements. It is unclear as to when the funds will be released and whether in one lump sum.	\$1.5 million will be set aside for quality and \$868,000 for infant and toddler care of the \$18.1 million.		\$8.45 million.
Health Information Technology (HIT)	Deborah	Iowa Department of Public Health via the new Office of the National Coordinator (ONC) for Health Information Technology The Iowa Department of Health and Human Services is the likely entity to receive Medicaid and Medicare related incentive funding.	The proposal includes \$2 billion to invest in Health Information Technology (HIT) infrastructure and \$17 billion for incentives for Medicare and Medicaid providers. Additionally, competitive grants for State's to create loan programs for providers to establish certified electronic health record (EHR) technology beginning January 1, 2010. The funding level of this initiative is currently unknown.	For grants awarded prior to FY 2011, the Secretary of HHS may determine if a State match is appropriate. Beginning in FY 2011, there is a State match requirement (in-kind included) starting at 10.0% (not less than \$1 for each \$10 federal), for FY 2012 not less than \$1 for each \$7 federal, and increasing to one-third by FY 2013 (not less than \$1 for each \$3 federal). A 20.0% State match would be required for the EHR grants.	A State grant program will be established for planning or implementation to assist with or expand adoption of HIT infrastructure. Competitive grants for States to start loan programs for provider incentives.	n/a	n/a	Currently the Department of Public Health is working with members of their Health IT Advisory Council to develop a proposal for the State grant program. It is unclear whether the Council plans to make recommendation towards the provider loan program.
Women, Infants and Children (WIC) – Special Supplemental Nutrition Program	Deborah	Iowa Department of Public Health via the US Secretary of Agriculture	A total of \$500 million has been provided however, \$400 million will go to the Secretary of Agriculture to be placed in the contingency reserve fund and used as deemed necessary and based on need. The other \$100 million is to go to States as a formula grant for implementing or upgrading	It must be used for implementing or upgrading management information systems.	Via formula grants to States.	It has been estimated by the USDA Regional office that Iowa can expect approximately \$800,000 for Management Information Enhancements. If participation	No	

HHS Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
			management information systems.			rises and more funding is needed, Iowa can request contingency funding from the \$400 million in reserves.		
Community Health Centers (CHCs)	Deborah	Iowa Department of Public Health via the Health Resources and Services Administration (HRSA) under the US Department of Health and Human Services Direct allocation of \$1.3 million to River Hills Community Health Center in Ottumwa, IA	A total of \$2.5 billion: \$500 million for the CHC's (use TBD), \$1.5 billion for CHC construction, renovation, and HIT, \$500 million for Workforce Shortages of which \$75 million goes to National Health Services Corps (NHSC).	Available from FFY 2009-2013. The use for the \$500 million for the CHCs is being determined. The \$1.5 million for construction, etc. can be used for construction, renovation, and equipment, and for the acquisition of HIT systems. Workforce funds may be used for scholarships, loan repayment, and grants to training programs for equipment. Up to 0.5% may be used for administrative costs.	Still being determined however, competitive grants via existing HRSA programs under the Bureau of Health Professions are anticipated. Direct allocation of \$1.3 million to River Hills Community Health Center in Ottumwa, IA – designated recipient by Sec. of HHS	n/a Direct allocation of \$1.3 million to River Hills Community Health Center in Ottumwa, IA	No	The IDPH has plans for the Workforce funding including collaboration with schools of health professionals to establish and enhance medical residency and internship programs, loan repayment opportunities and provide continuing education and training to existing health care providers in the areas of critical interest such as mental health. Training will be provided to rural communities to recruit and retain providers. Programs will be established based on recommendations of the Health and Long-Term Care Advisory Council and the Rural Health and Primary Care Advisory Committee. IDPH staff will also increase efforts to work with communities to assure qualified health care facilities become National Health Service Corps sites and utilize the Loan

HHS Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
								Repayment program as a recruitment and retention tool.
Federal Veteran Construction Funding	Sue	Department of Veterans Affairs/Iowa Veterans Home	Provides a 65.0% federal match to the State's 35.0% match for veteran-related construction projects. The stimulus funding provides additional funds that more projects on the federal "priority group" list to receive funding. Iowa has two projects on the list that may receive funding. It is estimated that Iowa will have the 35.0% within the existing construction account necessary to match the required \$1.3 million for the Dining and Activity Room Expansion that provides \$2.4 million in federal funding. (Project #38 on the federal list.) It is expected that the already completed renovation of the medical clinic space (Project #46) will be funded that will result in the return of \$727,000 from the federal Veterans Construction	The construction account for the Veterans Home would need to have \$1.3 million available for the 35.0% required match. It is expected due to construction bids for Phase 1 of the Master Plan being less than expected, that even with construction management and other costs estimated at \$1.0 million beyond the bids, that at least \$1.5 million would remain in the account and available for the federal match requirement. The medical clinic space renovation has already been completed and additional funding will not be necessary to receive the federal 65.0% match of the project.	Delineated by specific projects and specified order already applied for and federally ranked prior to the stimulus funding.	\$2.4 million available with \$1.3 million for the State portion of the match. The \$727,000 available does not require additional match.	No	Confirmation of the previous agreement regarding the use of the federal funding of \$727,000 from the project completed entirely with State funds in lieu of waiting for the federal funding might be beneficial to return to the State General Fund or other purpose determined by the General Assembly.

HHS Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
			Project funding in FY 2009. Under a previous agreement that would be returned to the State General Fund.					

Justice Sys Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
Victims of Crime Act (VOCA) Assistance	Beth	US Department of Justice, Office of Justice Programs Iowa Department of Justice, AG's Office, Crime Victim Assistance Division	Office of Victims Crime in accordance with section 1402(d)(4) of the Victims of Crime Act of 1984 (PL 98-473)	No administrative overhead costs Available until Sept. 30, 2010 One-time funding that must be used for new expenditures. Supplanting is not allowed.	PL 98-473 Formula grants to local providers Distributed to local victim service programs.	\$699,000	The current annual award is included in the Block Grant Bill. The AG's Office indicates rules will be promulgated in April 2009, and grant	The funds provide grants to service providers of victims of violent crimes, including 27 domestic abuse and 27 sexual abuse programs across the State. Funds also support domestic abuse and sexual assault hot lines, four homicide victim survivor programs, and 16 victim and witness coordinators in county

Justice Sys Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
							awards and expenditures will need to be tracked separate from any other grant awards.	attorney offices. This is considered one-time funding. The AG's Office plans to use the funds, if permitted within federal rules, to fund one-time costs such as furniture and equipment upgrades. Current State law requires the AG's Office to transfer \$3.2 million from the Victim Compensation Fund to the Victim Assistance Grants Account in FY 2009. As of 2/24/09, \$1.9 million has been transferred.
Crime Victim Compensation	Beth	US Department of Justice, Office of Justice Programs Iowa Department of Justice, AG's Office, Crime Victim Assistance Division	Office of Victims Crime in accordance with section 1402(d)(4) of the Victims of Crime Act of 1984 (PL 98-473) (victim's compensation)	No administrative overhead costs. Available until Sept. 30, 2010.	PL 98-473 Formula grants Deposited into the Victim Compensation Fund.	\$498,000	The current annual award is included in the Block Grant Bill. The AG's Office indicates rules will be promulgated in April 2009, and grant awards and expenditures	This one-time funding will be deposited into the Victim Compensation Fund, which is currently experiencing cash flow problems due to declining receipts and increased expenditures. As of 2/24/09, there was \$2.9 million in claims pending against the Victim Compensation Fund. The AG's Office stopped paying provider claims in December 2008. The

Justice Sys Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
							will need to be tracked separate from any other grant awards.	stimulus amount will be used to pay some of the pending bills to providers. This grant award is based on 60.0% of the State funds paid to crime victims two years ago.
Internet Crimes Against Children	Jen	U.S. Department of Justice Department of Public Safety (DPS)/Division of Criminal Investigation (DCI) is the primary member of the ICAC Task Force and has 76 local agency affiliates (Police Departments, Sheriff's Departments, Attorney General's Office).	Internet Crimes Against Children	All ICAC funding is obtained through a competitive grant process administered by Office of Juvenile Justice and Delinquency Prevention. The current grants will expire in December of 2009 and another grant process is expected to begin in early 2010. No administrative overhead costs. Funds available until September 30, 2010	Funds are awarded by the ICAC Program to the primary member of the task force. In Iowa, DPS/DCI distributes funds to local affiliates in the form of training and/or equipment. The ICAC program awarded a total of \$16,339,283 last year, of which, the Iowa ICAC Task Force received \$450,000.	March 13, 2009 documentation shows the Iowa Department of Public Safety being awarded \$574,077 through a formula allocation from funds totaling \$41,499,319 nationwide.		Public Safety (DPS) is seeking clarification from the federal Department of Justice on the formula allocation to see if there will also be a competitive grant process. In addition, DPS is seeking clarification on what the formula allocation funding can be used for because it currently appears it can be used for personnel expenses which is different than previous federal ICAC funding.
Violence Against Women	Beth	US Department of Justice, Office of Violence Against Women Iowa Department of Justice, AG's Office, Crime Victim Assistance Division	STOP (Service, Training, Officers, and Prosecutors) Violence Against Women Prevention and Prosecution Programs	The funding is distributed by federal formula to local agencies through grant application process. Funds must be awarded as follows: 25.0% to local law enforcement, 25.0% to prosecution, 5.0% to courts, 30.0% to victim services, and 15.0% is discretionary (in Iowa, the funds are awarded to	Nationally, \$175 million for formula grants and \$50 million for transitional housing assistance grants.	\$2,412,000 Of this amount, the AG's Office is expected to receive \$1,645,000. An additional \$767,000 may be awarded as competitive grants directly to local providers.	The current annual award is included in the Block Grant Bill. The AG's Office indicates rules will be promulgated in April 2009, and grant	Funds received by the AG's Office must be used for victim services, law enforcement, prosecution and court services for domestic violence, sexual assault, and stalking programs. Funds have been decreasing by approximately \$100,000 annually for each of the last five years.

Justice Sys Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
				victim services programs).			awards and expenditures will need to be tracked separate from any other grant awards.	
COPS – Community Orientated Policing Services	Jen	U.S. Department of Justice State, local, and tribal law enforcement.	For the hiring and rehiring of additional career law enforcement officers through the COPS Hiring Recovery Program (CHRP).	Waives the cap on the federal contribution of \$75,000 over three years Funds available until September 30, 2010. No administrative costs can be deducted.	Competitive grants to State/local governments to hire additional officers. Application materials will be available at the end of March.	\$1.0 billion available nationally through a competitive grant process. The amount received by Iowa law enforcement agencies is unknown at this time.		The COPS Hiring Recovery Program will provide 100.0% funding for approved entry-level salaries and benefits for three years (36 months) for newly-hired, full-time sworn officer positions (including filling existing unfunded vacancies) or for rehired officers who have been laid off, or are scheduled to be laid off on a future date, as a result of local budget cuts. There is no cap on the number of positions an agency may request, but the awards are limited to available funding. At the conclusion of the federal funding, grantees must retain all sworn officer positions awarded under the CPHR grant.
Tribal Resources Grant Program	Jen	U.S. Department of Justice, Bureau of Justice Assistance, and	The Program's aim is to assist with construction and renovation of correctional	All awards are subject to the availability of appropriated funds and	Competitive grant with applications required to be submitted by	\$225.0 million available nationally		The Chief of Police for the Meskwaki Tribe was appointed in March of 2006.

Justice Sys Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
		all federally recognized Tribes with established police departments.	facilities associated with the incarceration and rehabilitation of juvenile and adult offenders subject to tribal jurisdiction. In addition, the funding allows tribes to explore community-based alternatives to help control and prevent jail overcrowding due to alcohol and other substance abuse.	any modifications or additional requirements that may be imposed by law. The grant cannot cover more than 90.0% of the total cost of the project being funded. The applicant must identify the 10.0% non-federal portion of the budget and how match funds will be used.	May 4, 2009. The Bureau of Justice Assistance will prioritize funding to agencies that demonstrate the greatest need for federal assistance.	through a competitive grant process. It is unknown how much, if any, will be awarded to Iowa as part of this competitive grant process.		There are currently nine police officers who are sworn law enforcement officers and have gone through the Iowa Law Enforcement Academy (ILEA).
Rural Law Enforcement	Jen	U.S Department of Justice, Bureau of Justice Assistance, and local law enforcement agencies	Grants to combat drug-related crime and assistance for law enforcement in rural areas.	Those eligible to apply are limited to local (including county) and tribal law enforcement agencies located in rural areas which is defined as a jurisdiction not located in a metropolitan statistical area (MSA) as defined by the Office of Management and Budget or any jurisdiction located in an MSA, but in a county or tribal jurisdiction that has a population less than 50,000. In addition, State law enforcement agencies that are from rural states or that provide assistance to one or more rural areas are eligible to apply. A rural state means a state that has a population density of 52 or fewer	Competitive grant process with applications being due by April 22, 2009. Priority will be given to local law enforcement agencies in rural areas where the unit of local government is not eligible to receive a direct allocation from the Recovery Act Edward Byrne Memorial Justice Assistance Grant (JAG) Program or received a direct allocation that was \$50,000 or less.	\$125.0 million It is unknown how much, if any, will be awarded to Iowa as part of this competitive grant process. Applications submitted must be for no less than \$50,000 and project awards are for 24 months with a start date of August 1, 2009.		

Justice Sys Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated?	Issues/Comments/ Legislative Decision Points
				<p>persons per square mile or a state in which the largest county has fewer than 150,000 people based on the most recent decennial census.</p> <p>All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law.</p>				
FEMA - Firefighter	Jen	Federal Emergency Management Agency (FEMA) and local fire departments		For non-federal fire stations not to exceed \$15.0 million per grant.	Competitive grant process.	<p>\$210.0 million</p> <p>It is unknown how much, if any, will be awarded to Iowa as part of this competitive grant process.</p>		

Trans/Infr Sub									
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated ?	Issues/Comments/ Legislative Decision Points	
<p>Project lists and program information for all the transportation modes receiving federal stimulus dollars can be found on the DOT's web site at: http://www.iowadot.gov/recovery/index.htm. For an update on the 5 Year Program as amended by the Transportation Commission because of ARRA moneys - see http://www.iowadot.gov/program_management/five_year.html. Funds have not yet been awarded for aviation, rail, or surface transportation projects pending application approval. As the DOT is made aware of grants awarded and applications are approved to Iowa and applications are approved, they will post the information under the "Project Lists" section of their web site.</p>									
Highways & Bridges	Mary Beth/Marcia	DOT	<p>For improvements on the federal aid system, transit, trails, rail, and ports</p> <p>Priority given to projects that are projected to be completed within 3 years and located in economically distressed areas.</p> <p>Funds shall not be obligated for purposes under Section 115(b) of Title 23 (Advance Construction)</p>	No match required	Formula allocation to the State based 50% on distribution of Surface Transportation Program (STP) funding and 50% on distribution of FFY 2008 obligation authority.	<p>\$358.2 million Total:</p> <p>-\$238.2 million to be used at the State's discretion</p> <p>-\$120 million to local (Regional Planning Authorities (RPAs) and Metropolitan Planning Organizations (MPOs))</p> <p>- Of the amounts included above, \$10.7 million will be spent on Transportation Enhancement activities (majority for trails)</p> <p>50% must be</p>	No	<p>The breakdown of the \$358.2 million, based on the stimulus bill, was \$240 million to the State, \$107.5 million to locals, and \$10.7 million for Transportation Enhancement projects (trails). At the DOT's discretion, \$238.2 million (\$1.8 million less) will be distributed to the DOT, and \$120 million (\$12.5 million more) to locals.</p> <p>As of March 16, 2009, the Transportation Commission approved amendments to the highway section of the 2009 – 2013 Iowa Transportation Improvement Program, including the addition of new highway projects and rescheduling of others. For a list of highway projects see http://www.iowadot.gov/recover</p>	

Trans/Infr Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated ?	Issues/Comments/ Legislative Decision Points
						obligated within 120 days and the remaining within one year (may be extended one year in exceptional circumstances) - allocation to locals not subject to 120-day redistribution (locals are required, however, to obligate all funds within 1 year of apportionment)		y/highwayprojects.aspx. In addition, the Commission approved several trail projects, totaling \$5.0 million. For a complete list of projects approved see http://www.iowadot.gov/recovery/transportationenhancements.pdf .
Transit Capital Grants	Mary Beth/Marcia	DOT	For buses, bus facilities, paratransit, and others	No match required	Formula allocation to states by program: - 80% urban - 10% rural - 10% growth/ density (funds split between urban and rural for administration) 50% obligated within 180 days and remaining within 1 year	\$36.5 million: - \$21.3 million Urban - \$15.2 million Rural	No	As of March 16, 2009, the Transportation Commission approved increased funding for transit programs per ARRA moneys becoming available. For a list of projects approved see http://www.iowadot.gov/recovery/transitprojects.htm .
Rail Modernization (Fixed Guideway)	Mary Beth/Marcia	DOT	High-speed corridors (priority) & intercity passenger rail	No match required	Competitive grants	Unknown	No	

Trans/Infr Sub								
Purpose	LSA Analyst	Agency/Function	Description	Conditions on the Money?	How Distributed?	How Much?	Need to be Appropriated ?	Issues/Comments/ Legislative Decision Points
Aviation	Mary Beth/Marcia	DOT	<p>Airports</p> <p>Discretionary Airport Improvement Project (AIP) grants to airports administered by the Federal Aviation Administration (FFA)</p> <p>Priority given for projects that can be completed within 2 years</p>	No match required	Competitive grants	Unknown	No	
Discretionary	Mary Beth/Marcia	DOT	Highway, transit, passenger rail, freight rail, port improvements are eligible	No match required	<p>Competitive grants selected by Secretary of Transportation</p> <p>Minimum grant: \$20 million (may be waived for small areas); maximum grant \$300 million. Applications due within 180 days and selection within one year.</p>	Unknown	No	